

Summary - SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		620	55	609	850	42	880	1 138	98	1 011
Board Members of municipal entities	3	9	4	9	14		12	4		4
Municipal employees	4									
Municipal Manager and Senior Managers	2	88	12	89	126	17	112	193	39	142
Other Managers	6	202	191	46	380	352	11	504	481	17
Professionals		5 834	5 399	938	7 082	6 410	1 502	6 868	6 378	534
Finance		462	410	31	539	439	83	722	564	34
Spatial/town planning		118	104	8	187	149	26	260	202	2
Information Technology		34	32	1	62	51	18	113	110	3
Roads		378	349	76	356	301	83	381	350	5
Electricity		225	216	30	235	209	106	285	254	
Water		1 969	1 955	502	2 844	2 386	533	2 900	2 493	445
Sanitation		94	99		93	98	60	53	113	
Refuse		770	695	40	741	665	429	260	749	4
Other		1 784	1 539	250	2 025	2 112	164	1 894	1 543	41
Technicians		502	548	84	1 202	1 147	17	1 859	1 729	32
Finance		78	76	1	181	157	6	305	255	19
Spatial/town planning		10	8		40	36	2	55	52	
Information Technology		16	19	1	29	30		37	36	1
Roads		38	41		116	106		131	131	
Electricity		47	45		115	96		170	146	1
Water		8	6		36	35		122	98	
Sanitation		4	3		4	3		45	39	
Refuse		64	98		76	100		101	129	
Other		237	252	82	605	584	9	893	843	11
Clerks (Clerical and administrative)		373	343	14	484	447	14	919	854	23
Service and sales workers		20	20		87	76	11	493	303	11
Skilled agricultural and fishery workers								2	2	
Craft and related trades		54	60		54	60		129	128	
Plant and Machine Operators		150	178		192	211		652	546	
Elementary Occupations		675	656	7	1 442	1 409	56	2 197	2 103	60
TOTAL PERSONNEL NUMBERS		8 527	7 466	1 796	11 913	10 171	2 615	14 958	12 661	1 834
% increase					39.7%	36.2%	45.6%	25.6%	24.5%	(29.9%)
Total municipal employees headcount	5	762	713	28	3 805	2 432	64	4 451	3 055	87
Finance personnel headcount	7	226	271	43	429	418	42	604	599	66
Human Resources personnel headcount	7	67	72	5	125	125	9	167	209	14

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Greater Giyani(LIM331) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		60		60	60		60	60		60
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	6		6	6		6
Other Managers	6	21	21		21	21		21	21	
Professionals		345	346	1	345	346	1	345	346	1
Finance		42	42		42	42		42	42	
Spatial/town planning		2	2		2	2		2	2	
Information Technology		2	2		2	2		2	2	
Roads		33	33		33	33		33	33	
Electricity		8	8		8	8		8	8	
Water										
Sanitation		21	21		21	21		21	21	
Refuse		65	65		65	65		65	65	
Other		172	173	1	172	173	1	172	173	1
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)		67	67		67	67		67	67	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		499	434	67	499	434	67	499	434	67
% increase										
Total municipal employees headcount	5									
Finance personnel headcount	7		42			42			42	
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Greater Letaba(LIM332) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		57		57	57		57	57		57
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	5		5	5		5	5		5
Other Managers	6									
Professionals		180	180		180	180		180	180	
Finance		32	32		32	32		32	32	
Spatial/town planning										
Information Technology		3	3		3	3		3	3	
Roads		17	17		17	17		17	17	
Electricity		8	8		8	8		8	8	
Water		17	17		17	17		17	17	
Sanitation										
Refuse		7	7		7	7		7	7	
Other		96	96		96	96		96	96	
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)		27	27		27	27		29	29	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		5	5		5	5		5	5	
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		274	212	62	274	212	62	276	214	62
% increase								0.7%	0.9%	
Total municipal employees headcount	5	217	212	5	217	212	5	217	212	5
Finance personnel headcount	7	39	29	1	39	29	1	39	29	1
Human Resources personnel headcount	7	21	19	1	18	17	1	20	19	1

References

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6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		67		68	69		68	69		
Board Members of municipal entities	3	5		5	10		8			
Municipal employees	4									
Municipal Manager and Senior Managers	2			6	7		6	7		5
Other Managers	6	27	27		35	27		33	29	
Professionals		59	59		85	49		85	50	
Finance		11	11		20	11		20	12	
Spatial/town planning		5	5		6	3		6	3	
Information Technology		2	2		2	2		2	2	
Roads		3	3		10	3		10	3	
Electricity		19	19		31	17		31	17	
Water		6	6		4	1		4	1	
Sanitation		2	2		1	1		1	1	
Refuse		3	3		3	3		3	3	
Other		8	8		8	8		8	8	
Technicians		62	62		81	54	7	81	56	
Finance		35	35		45	28		45	28	
Spatial/town planning					1	1		1	1	
Information Technology		4	4		4	4		4	4	
Roads										
Electricity		11	11		19	9		19	11	
Water		4	4		4	4		4	4	
Sanitation										
Refuse		1	1		1	1		1	1	
Other		7	7		7	7	7	7	7	
Clerks (Clerical and administrative)		78	78		78	78		78	80	
Service and sales workers		13	13		13	13		13	10	
Skilled agricultural and fishery workers										
Craft and related trades		54	54		54	54		54	52	
Plant and Machine Operators		55	55		55	55		55	53	
Elementary Occupations		254	254		254	254		254	250	
TOTAL PERSONNEL NUMBERS		674	602	79	741	584	89	729	580	5
% increase					9.9%	(3.0%)	12.7%	(1.6%)	(0.7%)	(94.4%)
Total municipal employees headcount	5									
Finance personnel headcount	7	61	52		61	52		76	48	1
Human Resources personnel headcount	7	13	12		13	12		13	11	

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
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4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)								36		36
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2							10	5	5
Other Managers	6							22	20	2
Professionals								148	148	
Finance								42	42	
Spatial/town planning								12	12	
Information Technology								3	3	
Roads								25	25	
Electricity								26	26	
Water								16	16	
Sanitation										
Refuse								12	12	
Other								12	12	
Technicians								10	10	
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other								10	10	
Clerks (Clerical and administrative)								64	64	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators								27	27	
Elementary Occupations								146	146	
TOTAL PERSONNEL NUMBERS								463	420	43
% increase										
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

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5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)										
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	6		6	6		6
Other Managers	6	19	19		3	3		3	3	
Professionals		168	157	11	185	174	11	198	186	12
Finance		18	15	3	23	20	3	25	22	3
Spatial/town planning		9	8	1	11	10	1	11	10	1
Information Technology		3	2	1	3	2	1	3	2	1
Roads		10	10		10	10		10	10	
Electricity		3	3		3	3		3	3	
Water		17	17		17	17		17	17	
Sanitation										
Refuse		8	8		8	8		8	8	
Other		100	94	6	110	104	6	121	114	7
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		193	176	17	194	177	17	207	189	18
% increase					0.5%	0.6%		6.7%	6.8%	5.9%
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

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4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Mopani(DC33) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		57	47	10				62		62
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	8	7	7	8		5
Other Managers	6									
Professionals		763	746	23	740	705	15	687	685	9
Finance		39	33	6	36	12	6	26	26	
Spatial/town planning		11	2	6	11	2		6	6	
Information Technology		1	1		1	1		1	1	
Roads		6	4		6	4		6	4	
Electricity		2	2	2	2	2		2	2	
Water		492	492		472	472		434	434	
Sanitation										
Refuse										
Other		212	212	9	212	212	9	212	212	9
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		826	793	39	748	712	22	757	685	76
% increase					(9.4%)	(10.2%)	(43.6%)	1.2%	(3.8%)	245.5%
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
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3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		12	2	12	24	4	20	24	4	20
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	8	5	3	6	3	3	10	4	3
Other Managers	6	22	15	22	22			29	19	
Professionals		234	202	202	228	222	228	413	344	5
Finance		32			42	42	42	47	37	
Spatial/town planning					13	13	13	26	11	
Information Technology					3	3	3	3	2	
Roads		72	72	74	36	30	36	60	35	
Electricity		28	28	28	31	31	31	46	45	
Water		62	60	60	49	49	49	50	50	
Sanitation										
Refuse		40	42	40	54	54	54	103	101	3
Other								78	63	2
Technicians		81	74	81				86	25	2
Finance		1		1						
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other		80	74	80				86	25	2
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		357	298	320	280	229	251	562	396	30
% increase					(21.6%)	(23.2%)	(21.6%)	100.7%	72.9%	(88.0%)
Total municipal employees headcount	5									
Finance personnel headcount	7	32	30	32	42	36	6	52	35	4
Human Resources personnel headcount	7	3	3	3	7	7		10	5	

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
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3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Thulamela(LIM343) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		80		80	81		81	81		81
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	7		7	7		7	7		4
Other Managers	6								22	
Professionals		654	640	14	439	421	18	677	586	18
Finance		56	49	7	46	39	7	105	52	11
Spatial/town planning		33	33		27	27		68	37	
Information Technology					7	2	5	8	3	1
Roads		83	83		72	72		114	85	
Electricity		36	36		27	27		122	27	
Water										
Sanitation										
Refuse		179	179		100	100			122	1
Other		267	260	7	160	154	6	260	260	5
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		741	640	101	527	421	106	765	608	103
% increase					(28.9%)	(34.2%)	5.0%	45.2%	44.4%	(2.8%)
Total municipal employees headcount	5									
Finance personnel headcount	7								55	11
Human Resources personnel headcount	7								51	4

References

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Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)										
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6	6	6	6	6	6	6	6	6
Other Managers	6	32	29		32	29		32	29	
Professionals		814	700		748	613	613		613	
Finance		75	94							
Spatial/town planning		19	11		19	11	11		11	
Information Technology		12	10		12	9	9		9	
Roads		72	46		72	42	42		42	
Electricity		93	81		93	75	75		75	
Water		53	41		53	41	41		41	
Sanitation		55	60		55	60	60		60	
Refuse		435	357		444	375	375		375	
Other										
Technicians		8	6		9	6		9	6	
Finance										
Spatial/town planning		3	1		3	1		3	1	
Information Technology		2	2		2	2		2	2	
Roads										
Electricity		2	2		3	2		3	2	
Water										
Sanitation		1	1		1	1		1	1	
Refuse										
Other										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		860	741	6	795	654	619	47	654	6
% increase					(7.6%)	(11.7%)	10216.7%	(94.1%)		(99.0%)
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

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		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)					71		71	71		71
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2							6		6
Other Managers	6							19	19	
Professionals					7	5		42	42	
Finance								7	7	
Spatial/town planning					1	1		5	5	
Information Technology								1	1	
Roads					1			3	3	
Electricity										
Water										
Sanitation										
Refuse					1					
Other					4	4		26	26	
Technicians					99	66		91	91	
Finance					3	2		10	10	
Spatial/town planning					1	1		6	6	
Information Technology								3	3	
Roads					16	6		9	9	
Electricity										
Water										
Sanitation										
Refuse					16	6		10	10	
Other					63	51		53	53	
Clerks (Clerical and administrative)					36	36		40	40	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators					7	7		12	12	
Elementary Occupations										
TOTAL PERSONNEL NUMBERS					220	114	71	281	204	77
% increase								27.7%	78.9%	8.5%
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Vhembe(DC34) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)										
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	1	1	1	6	1	5	6	1	5
Other Managers	6									
Professionals		1 294	1 294	442	1 715	1 273	442	1 715	1 273	442
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water		1 294	1 294	442	1 715	1 273	442	1 715	1 273	442
Sanitation										
Refuse										
Other										
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		1 295	1 295	443	1 721	1 274	447	1 721	1 274	447
% increase					32.9%	(1.6%)	0.9%			
Total municipal employees headcount	5									
Finance personnel headcount	7		35			33			33	
Human Resources personnel headcount	7		9			18			18	

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Blouberg(LIM351) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)				41			41	44	44	44
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2			6			6	6	6	6
Other Managers	6		24	1		26	1	1	1	1
Professionals			39			51	3		51	3
Finance			5			6			6	
Spatial/town planning			10			9			9	
Information Technology			1			2			2	
Roads			1			1	3		1	3
Electricity			4			10			10	
Water										
Sanitation										
Refuse			1			1			1	
Other			17			22			22	
Technicians			67	1		65			65	
Finance										
Spatial/town planning										
Information Technology			4	1		2			2	
Roads			4			4			4	
Electricity										
Water										
Sanitation										
Refuse			34			34			34	
Other			25			25			25	
Clerks (Clerical and administrative)			9			9			9	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades			6			6			6	
Plant and Machine Operators			43			43			43	
Elementary Occupations										
TOTAL PERSONNEL NUMBERS			188	49		200	51	51	225	54
% increase						6.4%	4.1%		12.5%	5.9%
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)					32		32	32		32
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2				6		6	6		6
Other Managers	6				18	17	1	19	18	1
Professionals					20	20		20	20	
Finance					5	5		5	5	
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse					1	1		1	1	
Other					14	14		14	14	
Technicians					7	7		7	7	
Finance										
Spatial/town planning					1	1		1	1	
Information Technology					1	1		1	1	
Roads					2	2		2	2	
Electricity					2	2		2	2	
Water					1	1		1	1	
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)					14	13	1	15	14	1
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators					5	5		5	5	
Elementary Occupations					109	109		122	122	
TOTAL PERSONNEL NUMBERS					211	171	40	226	186	40
% increase								7.1%	8.8%	
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)					90		90	90		90
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2				9		4	10		10
Other Managers	6				104	100	4	104	100	4
Professionals					196	195	1	196	195	1
Finance					24	24		24	24	
Spatial/town planning					30	30		30	30	
Information Technology					8	8		8	8	
Roads					8	8		8	8	
Electricity					7	7		7	7	
Water					10	10		10	10	
Sanitation										
Refuse					4	4		4	4	
Other					105	104	1	105	104	1
Technicians					645	645		645	645	
Finance					90	90		90	90	
Spatial/town planning					29	29		29	29	
Information Technology					10	10		10	10	
Roads					36	36		36	36	
Electricity					50	50		50	50	
Water					28	28		28	28	
Sanitation										
Refuse					31	31		31	31	
Other					371	371		371	371	
Clerks (Clerical and administrative)					20	20		20	20	
Service and sales workers					28	28		28	28	
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations					688	688	50	688	688	50
TOTAL PERSONNEL NUMBERS					1 780	1 676	149	1 781	1 676	155
% increase								0.1%		4.0%
Total municipal employees headcount	5				3 089	1 770	10	3 089	1 770	10
Finance personnel headcount	7				190	144	21	190	144	21
Human Resources personnel headcount	7				53	39	6	53	39	6

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)								60	6	54
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2							6		3
Other Managers	6							19	17	2
Professionals								70	67	1
Finance								29	27	
Spatial/town planning								2	2	
Information Technology								2	2	
Roads								1	1	
Electricity								2	2	
Water										
Sanitation										
Refuse								1	1	
Other								33	32	1
Technicians								1	1	
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse								1	1	
Other										
Clerks (Clerical and administrative)								56	51	4
Service and sales workers								9	8	
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators								12	11	
Elementary Occupations								70	70	
TOTAL PERSONNEL NUMBERS								303	231	64
% increase										
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number fo persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)								41		41
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2							7		7
Other Managers	6							33	31	1
Professionals								69	69	
Finance								11	11	
Spatial/town planning								11	11	
Information Technology								2	2	
Roads										
Electricity										
Water								18	18	
Sanitation								14	14	
Refuse										
Other								13	13	
Technicians								88	75	13
Finance								13	6	7
Spatial/town planning								2	2	
Information Technology								2	2	
Roads										
Electricity										
Water								25	25	
Sanitation										
Refuse										
Other								46	40	6
Clerks (Clerical and administrative)								141	138	
Service and sales workers								374	202	
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators								333	220	
Elementary Occupations								210	168	
TOTAL PERSONNEL NUMBERS								1 296	903	62
% increase										
Total municipal employees headcount	5									
Finance personnel headcount	7							58	49	9
Human Resources personnel headcount	7							24	24	

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Thabazimbi(LIM361) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		23		23	23		23	23		23
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	7		4	6		1	6		
Other Managers	6									
Professionals		384	362	6	395	360	13	395	348	8
Finance		66	53	6	77	53	13	77	41	8
Spatial/town planning		9	9		9	7		9	7	
Information Technology		3	3		3	3		3	3	
Roads		75	75		75	75		75	75	
Electricity		20	19		20	19		20	19	
Water		22	22		22	22		22	22	
Sanitation		16	16		16	16		16	16	
Refuse		33	33		33	33		33	33	
Other		140	132		140	132		140	132	
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		414	362	33	424	360	37	424	348	31
% increase					2.4%	(0.6%)	12.1%		(3.3%)	(16.2%)
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)								26		26
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2							6		6
Other Managers	6							24	22	2
Professionals								39	34	
Finance								10	9	
Spatial/town planning								6	6	
Information Technology								2	2	
Roads								2	1	
Electricity								2	2	
Water								4	4	
Sanitation										
Refuse								1	1	
Other								12	9	
Technicians								108	72	8
Finance								34	20	6
Spatial/town planning								1		
Information Technology								2		1
Roads								2	2	
Electricity								15	11	
Water								13	8	
Sanitation								10	8	
Refuse								2		
Other								29	23	1
Clerks (Clerical and administrative)								54	53	1
Service and sales workers								23	20	
Skilled agricultural and fishery workers								1	1	
Craft and related trades								75	70	
Plant and Machine Operators								33	29	
Elementary Occupations								154	144	4
TOTAL PERSONNEL NUMBERS								543	445	47
% increase										
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		17		17	17		17	17		17
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		3	6		4	6		3
Other Managers	6	24	21	1	27	22		28	20	1
Professionals		72	48		101	60		122	55	
Finance		23	18		31	18		41	18	
Spatial/town planning		12	8		13	9		13	7	
Information Technology					1			2		
Roads										
Electricity					1	1		1		
Water										
Sanitation										
Refuse										
Other		37	22		55	32		65	30	
Technicians		32	22		38	24	2	48	27	
Finance		2	1					2	1	
Spatial/town planning								1	1	
Information Technology		1			2	1		2	1	
Roads		2	1		2	1		2	1	
Electricity		18	16		26	18		31	18	
Water		4	2		3	2		5	2	
Sanitation		3	2		3	2		4	3	
Refuse										
Other		2			2		2	1		
Clerks (Clerical and administrative)		73	46	2	50	37		68	38	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		84	69		86	70		86	65	
Elementary Occupations		178	166		205	178		207	174	
TOTAL PERSONNEL NUMBERS		486	372	23	530	391	23	582	379	21
% increase					9.1%	5.1%		9.8%	(3.1%)	(8.7%)
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Mogalakwena(LIM367) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)										
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2									
Other Managers	6									
Professionals										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS										
% increase										
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Modimolle-Mookgopong(LIM368) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)								28	6	18
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2							23	17	6
Other Managers	6							16	16	
Professionals								28	22	
Finance								7	5	
Spatial/town planning								3	3	
Information Technology								3	2	
Roads								1	1	
Electricity								3	2	
Water								1	1	
Sanitation								1	1	
Refuse								1	1	
Other								8	6	
Technicians								259	232	3
Finance								71	65	1
Spatial/town planning								6	6	
Information Technology								1	1	
Roads								23	23	
Electricity								35	38	
Water								46	30	
Sanitation								30	27	
Refuse								32	28	
Other								15	14	2
Clerks (Clerical and administrative)								95	91	4
Service and sales workers										
Skilled agricultural and fishery workers								1	1	
Craft and related trades										
Plant and Machine Operators								50	50	
Elementary Occupations								162	162	
TOTAL PERSONNEL NUMBERS								662	597	31
% increase										
Total municipal employees headcount	5							640	609	31
Finance personnel headcount	7							80	70	5
Human Resources personnel headcount	7							15	12	1

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Waterberg(DC36) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		35	6	29	35	6	29	35	6	29
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	7		7	7		7	7		7
Other Managers	6	16	15	1	16	15	1	16	15	1
Professionals		20	20		22	20	2	26	24	2
Finance		3	3		3	3		3	3	
Spatial/town planning					1		1	1		1
Information Technology		2	2		2	2		2	2	
Roads										
Electricity										
Water					1		1	1		1
Sanitation										
Refuse										
Other		15	15		15	15		19	19	
Technicians		45	45		45	45		43	43	
Finance		5	5		5	5		5	5	
Spatial/town planning		3	3		3	3		3	3	
Information Technology		1	1		1	1		1	1	
Roads		1	1		1	1		1	1	
Electricity										
Water										
Sanitation										
Refuse										
Other		35	35		35	35		33	33	
Clerks (Clerical and administrative)		23	20	3	23	20	3	23	20	3
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations		30	25	5	30	25	5	30	26	5
TOTAL PERSONNEL NUMBERS		176	131	45	178	131	47	180	134	47
% increase					1.1%		4.4%	1.1%	2.3%	
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		32		32	32	32	32	32	32	
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	4		4	6		6	6		6
Other Managers	6	9	9		12	12				
Professionals		7	6	1						
Finance		3	2	1						
Spatial/town planning		3	3							
Information Technology										
Roads										
Electricity		1	1							
Water										
Sanitation										
Refuse										
Other										
Technicians		214	214		257	217	8	362	357	5
Finance		28	28		38	32	6	35	30	5
Spatial/town planning					2		2	2	2	
Information Technology		1	1		3	3		3	3	
Roads		35	35		49	49		46	46	
Electricity		11	11		11	11		11	11	
Water										
Sanitation										
Refuse		56	56		28	28		24	24	
Other		83	83		126	94		241	241	
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		266	229	37	307	261	46	400	389	11
% increase					15.4%	14.0%	24.3%	30.3%	49.0%	(76.1%)
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Elias Mtofoledi(LIM472) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		60		60	60		60	61		61
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	7		7	7		7	6		6
Other Managers	6				33	29	4	28	26	2
Professionals		17	15	2	21	19	2	24	22	2
Finance		8	8		8	8		12	12	
Spatial/town planning		2	1	1	4	4		3	3	
Information Technology										
Roads		1	1							
Electricity		1	1							
Water										
Sanitation										
Refuse										
Other		5	4	1	9	7	2	9	7	2
Technicians		60	58	2	11	11		11	10	1
Finance		7	7							
Spatial/town planning		4	4							
Information Technology		7	7		6	6		6	6	
Roads										
Electricity		5	5		4	4		4	3	1
Water										
Sanitation										
Refuse		7	7							
Other		30	28	2	1	1		1	1	
Clerks (Clerical and administrative)		76	71	5	110	104	6	110	104	6
Service and sales workers		7	7		46	35	11	46	35	11
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators					20	20		20	20	
Elementary Occupations		213	211	2	156	155	1	154	153	1
TOTAL PERSONNEL NUMBERS		440	362	78	464	373	91	460	370	90
% increase					5.5%	3.0%	16.7%	(0.9%)	(0.8%)	(1.1%)
Total municipal employees headcount	5	407	385	22	361	332	29	359	336	23
Finance personnel headcount	7	43	41	2	46	40	6	58	52	6
Human Resources personnel headcount	7	9	9		13	12	1	11	10	1

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Makhuduthamaga(LIM473) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		60		60	62		62	62		62
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	6		6	6		6
Other Managers	6									
Professionals		97	85	10	97	85	10	97	85	10
Finance		50	41	8	50	41	8	50	41	8
Spatial/town planning		9	8		9	8		9	8	
Information Technology		2	2		2	2		2	2	
Roads		6	4	2	6	4	2	6	4	2
Electricity		1	1		1	1		1	1	
Water										
Sanitation										
Refuse										
Other		29	29		29	29		29	29	
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)		29	25	4	29	25	4	29	25	4
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators		6	6		6	6		6	6	
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		198	116	80	200	116	82	200	116	82
% increase					1.0%		2.5%			
Total municipal employees headcount	5	138	116	1	138	118	20	146	128	18
Finance personnel headcount	7	51	42	8	51	42	8	51	42	8
Human Resources personnel headcount	7	21	20	1	21	20	1	21	20	1

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)					77		77	77		77
Board Members of municipal entities	3									
Municipal employees	4									
Municipal Manager and Senior Managers	2				8		7	8		7
Other Managers	6				21	17		21	17	
Professionals					410	280		410	71	
Finance					52	39		52	39	
Spatial/town planning					29	11		29	11	
Information Technology					8	5		8	5	
Roads					10	2		10	2	
Electricity					3			3		
Water										
Sanitation										
Refuse					21	14		21	14	
Other					287	209		287		
Technicians					10	7		10	7	
Finance										
Spatial/town planning										
Information Technology										
Roads					10	7		10	7	
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)					30	11		30	11	
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators					8			8		
Elementary Occupations										
TOTAL PERSONNEL NUMBERS					564	315	84	564	106	84
% increase									(66.3%)	
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions

Limpopo: Sekhukhune(DC47) - Table SA24 Summary of Personnel Numbers for 4th Quarter ended 30 June 2017

Summary of Personnel Numbers	Ref	2015/16			Current year 2016/17			Next year 2017/18		
		Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees	Positions	Permanent Employees	Contract Employees
Municipal Council and Boards of Municipal Entities										
Councillors (Political Office Bearers plus Other Councillors)		60		60	60		60	50		50
Board Members of municipal entities	3	4	4	4	4		4	4		4
Municipal employees	4									
Municipal Manager and Senior Managers	2	6		6	8		7	7		7
Other Managers	6	32	11	21	36	34		36	36	
Professionals		726	500	226	1 148	1 332	143	882	862	20
Finance		4	4		48	44	4	55	51	4
Spatial/town planning		4	4		2	2		8	8	
Information Technology		4	4		5	5		53	52	1
Roads										
Electricity		5	5							
Water		6	6		484	484		591	589	2
Sanitation										
Refuse										
Other		703	477	226	609	797	139	175	162	13
Technicians										
Finance										
Spatial/town planning										
Information Technology										
Roads										
Electricity										
Water										
Sanitation										
Refuse										
Other										
Clerks (Clerical and administrative)										
Service and sales workers										
Skilled agricultural and fishery workers										
Craft and related trades										
Plant and Machine Operators										
Elementary Occupations										
TOTAL PERSONNEL NUMBERS		828	515	317	1 256	1 366	214	979	898	81
% increase					51.7%	165.2%	(32.5%)	(22.1%)	(34.3%)	(62.1%)
Total municipal employees headcount	5									
Finance personnel headcount	7									
Human Resources personnel headcount	7									

References

1. Full Time Equivalent (FTE). E.g. One full time person = 1FTE. A person working half time (say 4 hours out of 8) = 0.5FTE.
2. s57 of the Systems Act
3. Include only in Consolidated Statements
4. Include municipal entity employees in Consolidated Statements
5. Include headcount (number to persons, Not FTE) of managers and staff only (exclude councillors)
6. Managers who provide the direction of a critical technical function
7. Total number of employees working on these functions